

I. Application for Funds from U.S. Department of Housing and Urban Development

An original, signed hardcopy of SF424 is provided to the local HUD CPD office.

A. Submission

Submission type is ([choose one of the three below](#)):

1. ☐ **Strategic Plan with Annual Action Plan**

- a. [Period covered in years is](#): 3 ☐ 4 ☐ 5 ☐
b. Timeframe covered (mm/dd/yr) is from _____ to _____
c. Submission date (Note: no submissions accepted from 8/16 to 11/14):
d. Type of Submission (Check one in each of the two columns below):
☐ Original ☐ Full Plan
☐ Update ☐ Abbreviated Plan
☐ Amendment: Minor
☐ [Amendment: Substantial](#)

2. ☒ **Annual Action Plan only**

- a. Timeframe covered is from 10/01/04 to 09/30/05
b. Year of Strategic Plan period for this submission: 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☒

3. ☐ **Annual Performance Report**

- a. Timeframe covered (mm/dd/yr) is from _____ to _____
b. Year of Strategic Plan period for this submission: 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐

4. Catalog of Federal Domestic

Assistance Numbers	Assistance Titles	Amounts of Application Requests
14-218	<input checked="" type="checkbox"/> Community Development Block Grant (CDBG)	\$ 22,463,000
	<input checked="" type="checkbox"/> HOME Investment Partnership Act Grant (HOME)	\$ 9,341,849
	<input checked="" type="checkbox"/> Emergency Shelter Grant (ESG)	\$836,352
	<input checked="" type="checkbox"/> Housing Opportunities for Persons with Aids (HOPWA)	\$ 11,802,000

B. Applicant

1. Name: **District of Columbia**
2. Identifier:
3. Employer Identification Number (EIN): **53-6001131**
4. DUNS number: **072634306**

5. Applicant is (choose one):

☐ Local Government: City

- ☐ Local Government: County
☐ Consortia
State
☒ District of Columbia

6. U.S. Senators None

7. Names of Members of Congress for this jurisdiction Congressional Districts
The Honorable Eleanor Holmes Norton The District of Columbia

8. Applicant/Grantee Representative:

Name: Stanley Jackson
Title: Director, Department of Housing and Community Development
Telephone Number: (202) 442-7210

9. Certification

“To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded.”

Signed (enter PIN): Stanley Jackson , Director
Date signed: August 13, 2004

10. Contact Person for matters involving this application:

Name: Kay C. McGrath
Title: Special Assistant to the Director (DHCD)
Telephone Number: (202) 442-7276; Fax Number: (202) 442-7290;
E-mail Address: kay.mcgrath@dc.gov

C. For HUD Use Only

1. Is applicant delinquent on any Federal debt? ☐ yes ☒ no

2. Is application subject to review by State Executive Order 12372 process?

☒ Yes.

This application was made available to the E.O. 12372 process for review on (date to come)

☐ No. This program is not covered by E.O. 12372.

☐ N/A. This program has not been selected by the State for review.

3. Date Plan submitted

4. Date Plan Review due ([45 days from HUD CPD receipt](#))

5. Date Plan Review completed

6. Plan approved ☐ yes Date

or

☐ no Date

Extension granted ☐ yes ☐ no Date

Quantity of days extended

Explanation

Date Grantee signed off

Date HUD signed off

Recommended actions

7. Reviewing offices (check those that will be reviewing):

- ☐ **FOD**
- ☐ **FHEO**
- ☐ **SF**
- ☐ **M**
- ☐ **CPD Relocation**
- ☐ **CPD FA**
- ☐ **CPD CPS**
- ☐ **CPD EO**
- ☐ **IG**
- ☐ **OGC**
- ☐ **Other**

8. Check any of the following that have been included in this submission:

- ☒ SF 424 in original signed hardcopy

Certifications

- ☒ Electronic version
- ☒ Original signed hardcopy

Maps

- ☒ Electronic version
- ☐ Original signed hardcopy

Databases

- ☒ Electronic version
- ☐ Original signed hardcopy

- ☒ **Public comments**

- ☒ **Replies to public comments**

Hold for Application

Hold for Application

Hold for Application

Hold for Application

Hold for Application

Hold for Application

Hold for Application

Hold for Application

II. Executive Summary

This 2005 Action Plan follows a modified module format recommended by HUD.

- I. Application
 - A. Submission
 - B. Applicant
 - C. For HUD use only
- II. Executive Summary
- III. Annual Action Plan
 - A. Summary of Missions, Needs, Goals and Strategies
 - B. Managing the Process: Citizen Participation
 - C. Managing the Process: Consultation with Public and Private Entities
 - D. Managing the Process: Certifications (local and State)
 - E. Financial Sources and Uses (24 CFR 91.220(b) and (c))
- IV. Narratives
 - A. Geographic Targeting and Distribution (24 CFR 91.220(d))
 - B. Homeless and Other Special Needs Activities (24 CFR 91.220(e))
 - C. Other Actions (24 CFR 91.220(f))
 - D. Program-Specific Requirements (24 CFR 91.220(g))
- VI Special Initiatives
 - A. Neighborhood Revitalization Strategy
 - B. Section 108
- VII Appendices

In addition, this Action Plan follows, more closely than in past years, the outline of 24 CFR 91.220, which describes the required Action Plan components for the Consolidated Planning process,. Headings are provided to track to each required element.

The Action Plan is not only an application to HUD for federal funding, it also is a statement of the strategic activities DHCD, as the District's designated program administrator, intends to undertake during the fiscal year that the Plan covers. Annual activities tie in with the strategic goals set in the 2000-2005 Five Year Consolidated Plan. Those strategic goals remain:

1. To provide decent housing;
2. To provide a suitable living environment; and
3. To expand economic opportunities, principally for low- and moderate-income persons.¹²

¹ N.B. For the purposed of this application, DHCD uses "low" and "moderate" as defined in CDBG regulations. These correspond to "very low" and "low" in HOME and Section 8 Regulations.

DHCD's Fiscal Year 2005 actions will remain focused on retention and production of affordable housing units, increasing home ownership opportunities, and revitalizing the community and economic life of neighborhoods. Targeting and emphases continue to be influenced by 2000 Census economic and demographic data, by housing and neighborhood data provided in studies by the DC Agenda, Fannie Mae and Freddie Mac, by continuing changes in the housing market, by the comments and testimony of constituent groups and citizens and by the geographic and policy priorities of the City's elected leaders.

Analysis of the data in the sources mentioned above indicates that the increasing cost of housing, the lagging proportion of home ownership, and the disparity between job creation and job readiness continue to be major challenges. The District's housing affordability strategy must include an expansion of the supply of low-cost housing, homeownership incentives and an increase in the earning power of the District's residents. The strategy must also consider the different ward demographics, requirements to meet the needs for housing tailored to serve persons with special needs, seniors, larger families and lower-income residents. The following table describes the priority needs and the District's response to those needs.

Table 1: Priority Needs

PRIORITY NEED & RESPONSE	GEOGRAPHIC AREA	POPULATIONS
Owner-occupied housing: Increase opportunity for home ownership	Citywide	Low-moderate income residents; police, fire-fighters, teachers & government employees, other target groups.
Owner-occupied housing: Preserve and improve existing homeownership by assisting residents with rehabilitation to meet housing codes.	Citywide	Low-moderate income residents; especially seniors in areas undergoing economic change.
Owner-occupied housing: Increase opportunity for home ownership	Citywide	Low-moderate income residents; police, fire-fighters, teachers & government employees and other target groups.
Owner-occupied housing: Preserve and improve existing homeownership by assisting residents with rehabilitation to meet housing codes.	Citywide	Low-moderate income residents; especially seniors in areas undergoing economic change.
Owner-occupied and Rental Housing: Increase available affordable rental and ownership units by funding rehabilitation of the District's aging housing stock. Increase emphasis on funding for housing units to meet needs of special needs populations, seniors and families.	Target areas (below)	Extremely-low, very low, low and moderate-income residents, special needs populations and seniors.
Owner-occupied and Rental housing: Encourage new housing development through construction assistance.	Target areas (below)	Low-moderate-income residents
Rental housing: Preserve affordable housing through intervention, training and housing counseling for project-based tenants subject to expiring Federal subsidy.	Citywide	Extremely low, very low, low and moderate-income residents.

PRIORITY NEED & RESPONSE	GEOGRAPHIC AREA	POPULATIONS
Public Facilities, Infrastructure and Economic Development: Spur neighborhood reinvestment by funding community and commercial facilities, supporting local businesses and increasing jobs through development activity.	Target areas (below)	Neighborhoods where housing investment has created the climate for reinvestment; and those where such investment can spur additional investments.
Public Services: Assist tenants, potential home owners and recent homeowners with counseling, technical assistance and services that support their housing choices.	Citywide	Very-low, low, moderate-income residents; immigrant and non-English-speaking populations & seniors.
Public Facilities & Services: Support prevention of homelessness and provide services for the homeless	Citywide	Families and individuals at risk of becoming homeless; homeless families and individuals.

Table 2 captures data on the District's progress from 2000 through 2003, the latest year for which complete data is available.

Table 2. Five-Year Plan Accomplishments 2000-2003

Priority Area	DHCD Program Activity	FY 2000-2002	FY 2003	TOTAL
Affordable Housing, Ownership	Provide Home Purchase Assistance (HPAP) loans for down payment and closing costs	1,253	268	1,521
	Assist tenants in first-right purchase of apartments	431	295	726
	Expand access to housing through comprehensive counseling for tenants/ownership; and assistance with program requirements and intake	32,000 residents	14,742	46,742
	Make tax delinquent properties available for new ownership through a Homestead lottery	174	0	174
	Assist current single-family homeowners to remain in decent homes by providing rehabilitation loans	113	44±	157
Affordable Housing Supply	Provide funding to rehabilitate multi-family units for rental or owner occupants	3,017	1,908	4,925
	Provide construction assistance for new construction of single or multi-family, rental or owner housing units.	2,319	277	2,596
Community Development, Econ. Opportunity	Provide economic opportunities for residents In job creation	12,801 jobs	2,988	15,789
	Provide neighborhood-based job training and placement	205	177 268*	382 268
	Support local business development with technical assistance	916	1,096	2,012

Priority Area	DHCD Program Activity	FY 2000-2002	FY 2003	TOTAL
	Support revitalization-community/commercial facilities	45	9	54
Homelessness	Prevent homelessness and provide emergency assistance	1,288	273	1,561
	Provide essential support services (persons served)	Over 15,000	N/A	Over 15,000
	Maintain homeless shelters (Renovate Beds)	25 beds	478	503
	Support shelter for families (# families)	N/A	45	45

±44 loans and grants to 34 households

* Placed in jobs

Fiscal year 2004 results data will be added to this table at the end of the fiscal year (September 30)

III. Annual Action Plan

III.A. Summary of Mission, Needs, Goals and Strategies

The mission of the Department of Housing and Community Development is to be a catalyst in neighborhood revitalization by strategically leveraging public funds with private and non-profit partners for low-to-moderate income D.C. residents in order to promote the preservation, rehabilitation and development of housing, increase home ownership, and support community and commercial initiatives. This mission aligns with HUD's goals.

To fulfill this mission, DHCD has adopted three goals:

- Increase home ownership opportunities;
- Increase the supply of affordable housing for renters and owners; and
- Support neighborhood revitalization with economic opportunity for low-to-moderate income residents. (Includes homelessness prevention and services)

Program Year 5; Fiscal Year 2005 Action Plan Goals and Strategies:

The challenges in FY 2005 continue to be increasing cost of housing, competition for a shrinking pool of affordable units, the need for a well-educated and well-paid workforce to match living costs, regional employment trends, lack of access to transportation to regional employment opportunities, and the threat of displacement due to the expiration of federally subsidized housing. DHCD has based its projections of need on information provided in the U.S. Census data, and 2003-2004 studies by Fannie Mae and Freddie Mac; as well as a recent (2004) study by the D.C. Agenda. These studies show:

- Shifts of higher-income households into previously lower-income neighborhoods such as Columbia Heights (Ward 1) and Shaw (Ward 2) exacerbate the shortage of affordable housing units.
- A concurrent increase over the past decade in median income and poverty, meaning there is a widening gulf in incomes among the District's residents.
- A prevalence of cost burdening, and an increase in crowding, within the District's rental stock, pointing to the shortage of affordable and/or family-sized units.

DHCD provides a number of programs that directly support its homeownership, supply of affordable housing, commercial/community facility, neighborhood-based services and economic development goals. DHCD will continue to utilize its competitive funding process to fund specific projects to meet these goals, issuing a Request for Proposals for development projects and Request for Applications for service-oriented grants.

For each fiscal year, based on community consultation, experience within the marketplace, census and other data, DHCD establishes objectives to meet HUD priority needs. Its annual objectives are recorded in its Action Plan, Performance Based Budget (PBB) and Department Performance

Measures. The following tables present the FY 2005 objectives within the categories specified by HUD and within the HUD Table 1C and 2C formats.

Table 3: HUD "Table 1C" Summary of Specific Homeless/Special Needs Objectives

Obj	Specific Objectives	Performance Measure	Expected Units	Actual Units
#1	Homelessness			
1.1	Prevent increases in homelessness	Eviction-prevention grants provided for families and individuals	180 fams.; 90 indivs.	
1.2	Support homeless families	Families benefiting from support provided for Family Shelter	45/month	
1.3	Maintain the quality of shelter provided to homeless persons.	Shelter beds renovated	342 beds 68 fam ily units	
#2	Special Needs Objectives			
2.1	Provide housing information services to persons living with HIV/AIDS	Persons receiving housing information	2,050	
2.2	Provide and sustain short-term supportive housing opportunities to persons living with HIV/AIDS	Persons served (with Project Based, Tenant-Based and Rent, Mortgage, Utility assistance.	40 proj.-based rental asstnc, 667 tenant based vouchers, 1069 rent mrtge, utility paymts	
2.3	Provide supporting services to HOPWA-assisted housing	Persons provided supportive services	663	
2.4	Provide operating support to housing for persons living with HIV/AIDS	Subgrants awarded	45	
2.5	Assist communities to develop comprehensive strategies for HIV/AIDS housing, outreach and education.	Subgrantees provided Technical Assistance	45	
2.6	Other Special Needs Housing Units are included in the objective #2 to preserve and increase affordable housing.	Special needs housing units assisted.	Part of 1,308 units	

Table 4: HUD "Table 2C" Summary of Specific Housing/Community Development Objectives

Obj.	Specific Objectives	Performance Measure	Expected Units	Actual Units
#3	Rental Housing Objectives			
3.1	Preserve and increase affordable housing supply for low-moderate income, extremely low and very low-income residents.	Units funded with multi-family rehabilitation and construction assistance.	1,308	
3.2	Support tenants through tenant organizations with first right to purchase assistance to convert rental units to ownership units.	Tenants provided counseling, technical assistance	4,000	
3.3	Provide counseling to tenants in assisted housing with expiring subsidies, to prevent involuntary displacement.	Tenants assisted	3,000	
#4	Owner Housing Objectives			
4.1	Increase homeownership opportunities for low-moderate-income residents	Home purchase loans to homebuyers; incentives to non-profit developers; predevelopment loans.(includes HODIF funds) Upon receipt of American Dream Down-Payment Initiative (ADDI) funds, supplementary program measures will be added for use of those funds.	240 HPAP loans;	
4.2	Preserve existing home-ownership through assistance with rehabilitation to code standards.	Single-family rehab loans directly or through nonprofit intermediaries.	35	
4.3	Increase supply of new single and multi-family ownership housing units	Construction assistance loans for ownership units.	200	
4.4	Assist conversion of rental units to condominium/co-op Ownership units.	Families assisted	200	
4.5	Promote and preserve home ownership and support homeowner management skills	Persons receiving comprehensive housing counseling and program intake.	4,000	
4.6	Promote home ownership through the reclamation of abandoned properties.	Completed Homestead Program properties	5 units	
#5	Community Development Objectives			
5.1	(Neighborhood Revitalization)	Businesses assisted through	300	

Obj.	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Support retention and growth of local neighborhood businesses.	technical assistance from CBOs		
#6	Infrastructure Objectives			
	Infrastructure Objectives may include business infrastructure improvements funded with local funds. See Economic Development Objectives.	(See 9.3)		
#7	Public Facilities Objectives			
	There are no specific public facility objectives in this Plan; public facility activities are undertaken as part of Development Finance Division Project Finance (see page 39)			
#8	Public Services Objectives			
	See Neighborhood-Based Activities discussion.	See Objectives 3.3, 4.5 and 9.1		
#9	Economic Development Objectives			
9.1	Foster job growth for local residents	Provide jobs through DHCD-funded developments	2,000 jobs created thru projects	
9.2	Support property management (through RLA-RC)	Properties Managed	94	
9.3	Enhance function and appearance of business facilities to strengthen commercial corridors	Businesses assisted through grants for the revitalization of commercial facades	100	
#10	Planning/Administration:			
10.1	Conduct program monitoring activities	Site visits and reports	60	
10.2	Carry out the Department's Administrative Management Program	Various	N/A	

III.B. Managing the Process: Citizen Participation

The District of Columbia has a completed and approved Citizen Participation Plan on file. The Plan has been followed in developing this '05 Action Plan for submission. Appendix A contains the Notices of Public Hearings, summaries of hearing testimony and Department responses to testimony.

DHCD has taken the following actions to provide for/encourage citizen participation in developing the Strategic Plan or Annual Action Plan. .

Outreach (Indicate methods used):

- ☒ To minorities and non-English-speaking persons
- ☒ To persons with disabilities
- ☒ To low- and moderate-income persons living in slum and blighted areas
- ☒ To low- and moderate-income persons living in areas where CDBG funds are proposed to be used
- ☒ To residents of predominantly low- and moderate-income neighborhoods
- ☒ To residents of public housing
- ☒ Citizen Advisory Committee (Advisory Neighborhood Commissions)
- ☒ Neighborhood meetings

Public hearings

☒ Dates: November 12, 13, 18 2003; March 10, 2004

Other: (List below)

- ☒ Direct Mail of Action Plan and Hearing information to 100 groups and 2500 individuals.
- ☒ Media Advertisement in 4 publications, and publications reaching different language groups and affinity groups.
- ☒ On-Line Access to Action Plan Documents.

Public Notice was provided at least two weeks prior to the Public Needs Hearings and the Draft Proposed Action Plan and Budget Hearing. The record was held open for two weeks following hearings. The minimum 30 day comment period was provided for the Draft Proposed '05 Action Plan from February 26 to March 26, 2004

All hearings are held at sites accessible to METRO Rail and bus service. Sign language and Spanish translation are provided at hearings. Documents are also accessible at public libraries, at the Department's headquarters which is two blocks from a METRO rail station, and on-line.

III.C. Managing the Process: Consultation with Public and Private Entities

1. The following agencies were consulted in preparation of this Action Plan.

Agencies that provide:

- ☒ Assisted housing
Indicate names: D.C. Housing Authority
- ☒ Health services
Indicate names: D.C. Department of Health
D.C. Department of Human Services

X Social services

Indicate names: D.C. Department of Human Services

X Homeless services

Indicate names: Office of the Deputy Mayor for Children, Youth, Families and Elders; The Community Partnership for the Prevention of homelessness

X Services to persons with disabilities

Indicate names: D.C. Department of Health, HIV/AIDS Administration

X Adjacent units of general local government

Indicate names: (See above list of DC agencies)

X Other: D.C. Housing Finance Agency

2. Lead agency or entity responsible for overseeing the development of the plan is the D.C. Department of Housing and Community Development.

3. Lead Based Paint: What organizations were consulted when preparing the portion of the plan dealing with lead-based paint hazards? (Check all that apply)

X State or local health agencies

Indicate names: D.C. Department of Health

State or local child welfare agencies

Indicate names: None

X Other

DHCD conducted a Lead-Safe Housing Conference in July, 2003 for public and private entities, including government agencies, lending institutions, non-profit and for-profit developers, contractors and others to familiarize them with the Lead Safe Rule and procedures to be followed. The Department is hosting a Lead-Safe Washington Industry Forum on February 12, 2004, for lead contractors, risk assessors, developers and owners to introduce them directly to DHCD's new HUD Lead Grants. DHCD will continue to meet with contractors, community groups and others interested to ensure dissemination of lead-safe information through an extensive Outreach and Education Campaign funded under the Grants.

III.D. Managing the Process: Certifications

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- | | |
|--|-------------------------|
| 1. Analysis of Impediments to Fair Housing | Analysis On File |
| 2. Citizen Participation Plan... | Plan On File and In use |
| 3. Anti-displacement and Relocation Plan | Plan On File and In Use |

Certifications appear on the following pages. (To be signed by submission date.)

General Certifications

In accordance with the applicable statutes and regulations governing the Housing and Community Development Plan regulations, the District of Columbia Government hereby makes the following certifications:

Affirmatively Furthering Fair Housing - The District hereby certifies that it will affirmatively further fair housing.

Anti-Displacement and Relocation Plan - The District of Columbia Government hereby certifies that it has in effect and is following a residential anti-displacement and relocation assistance plan that, in the case of any such displacement in connection with any activity assisted with funds provided the CDBG or HOME programs, requires the same actions and provides the same rights as required and provided under Section 104(d) of the Housing and Community Development Act of 1974 in the event of displacement in connection with a development project assisted under Section 106 or 119 of such Act.

Drug Free Workplace - The District of Columbia Government will provide a drug-free workplace by:

1. Publishing a statement notify such employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specify the actions that will be taken against employees for violations of each prohibition;
2. Establishing an ongoing drug-free awareness program to inform such employees about;
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Providing all employees engaged in performance of the grant with a copy of the statement required by subparagraph 1 of this clause;
4. Notifying such employees in writing in the statement required by subparagraph I of this clause that as a condition of continued employment on this grant, the employee will:
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer, in writing, of the employee's conviction for a criminal drug statute for a violation occurring in the workplace not later than five (5) calendar days after such conviction.

5. Notifying the Contracting Officer, in writing, within ten (10) calendar days after receiving notice under subdivision 4(b) of this clause, from an employee or otherwise receiving actual notice of such conviction. The notice shall include the position title of the employee;
6. Within thirty (30) calendar days after receiving notice under subdivision 4(b) of this clause of a conviction, take one of the following actions with respect to any employee who is convicted of a drug abuse violation occurring in the workplace:
 - (a) Taking appropriate personnel action against such employee up to and including termination; or
 - (b) Require such employee to satisfactorily participate in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State or local health, law enforcement or other appropriate agency.
7. Making a good faith effort to maintain a drug-free workplace through implementation of subparagraphs 1 through 6 of this clause.

The grantee, if an individual, agrees by award of the grant or acceptance of a purchase order, to not engage in the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance in the performance of this grant.

In addition to other remedies available to the Government, the grantee's failure to comply with these requirements may, pursuant to FAR 23.506, render the grantee subject to suspension of grant payments, termination of the grant for default, and suspension or debarment.

Anti-Lobbying - The District of Columbia Government hereby certifies that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any reason for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, loan, loan or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions; and
3. It will require that Anti-Lobbying language be included in the award documents for all standards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly; the jurisdiction is in compliance with restrictions on lobbying required by 24 CFR Part 87, together *with* disclosure forms, if required by that part.

Authority of Jurisdiction - The District of Columbia Government hereby certifies that the Consolidated Plan for the 2001-2005 period is authorized under local law and the District of Columbia Government possesses the legal authority to carry out the programs for which it is seeking funding in accordance with applicable HUD regulations.

Its governing body has duly adopted or passed as an official act, a resolution, motion or similar action authorizing the person identified as the official representative of the grantee to submit the Consolidated Plan and all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the grantee to act in connection with the submission of the Consolidated Plan and to provide such additional information as may be required.

Prior to submission of its Consolidated Plan to HUD, the grantee has:

1. Met the citizen participation requirements of Section 570.301(b);
2. Prepared its Consolidated Plan of housing and community development objectives and projected use of funds in accordance with Section 570.301 and made it available to the public.

Consistency with the Plan - The District of Columbia Government hereby certifies that the housing activities to be under taken with CDBG, HOME, ESG and HOPWA funds are consistent with the strategic plan.

Acquisition and Relocation - The District of Columbia Government hereby certifies that it will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, implementing regulations at 49 CFR Part 24.

Section 3 - The District of Columbia Government certifies that it will comply with Section 3 of the Housing and Urban Development Act of 1968 and implementing regulations at 24 CFR Part 135.

By: _____ Date:
Stanley Jackson, Director
Department of Housing and Community
Development

Community Development Block Grant Program Certifications

In accordance with the applicable statutes and regulations governing the Housing and Community Development Plan regulations, the District of Columbia Government hereby makes the following certifications:

Citizen Participation

The District of Columbia Government hereby certifies it is following a detailed citizen participation plan which:

1. Provides for and encourages citizen participation, with particular emphasis on participation by persons of low- and moderate-income who are residents of slum and blighted areas and of areas in which funds are proposed to be used, and provides for participation of residents in low- and moderate-income neighborhoods as defined by the local jurisdictions;
2. Provides citizens with reasonable and timely access to local meetings, information and records relating to the grantee's proposed use of funds, as required by the regulations of the Secretary, and relating to the actual use of funds under the Act;
3. Provides for technical assistance to groups representative of persons of low- and moderate-income that request such assistance in developing proposals with the level and type of assistance to be determined by the grantee;
4. Provides for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, including at least the development of needs, the review of proposed activities, and review of program performance, which hearings shall be held after adequate notice, at times and locations convenient to potential or actual beneficiaries, and with accommodation for the handicapped;
5. Provides for a timely written answer to written complaints and grievances, with 15 working days where practicable; and
6. Identifies how the needs of non-English speaking residents will be met in the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate.

Community Development Plan - The District of Columbia Government hereby certifies that this consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the statute authorizing the CDBG Program, as described in 24 CFR 570.2.

Current Plan - The District of Columbia Government hereby certifies that it is following a current Consolidated Plan that was approved by HUD in September, 2000.

Fund Usage - The District of Columbia Government hereby certifies that it has complied with the following criteria:

1. With respect to activities expected to be assisted with CDBG funds, the Action Plan has been developed so as to give the maximum feasible priority to activities that will benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight.
2. The aggregate use of CDBG funds, including section 108 guaranteed loans, during a period of three specific consecutive program years, shall principally benefit low- and moderate-income families in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons; and
3. The District of Columbia Government will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low- and moderate-income, including any fee charged or assessment made as a condition of obtaining access to such public improvement. However, if CDBG funds are used to pay the proportion of a fee or assessment attributable to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. In addition, with respect to properties owned and occupied by moderate-income (but not low-income) families, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBC funds to cover the assessment.

Excessive Force - The District of Columbia Government has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
 2. A policy enforcing applicable State and local laws against physically barring entrance to, or exit from, a facility or location that is the subject of such non-violent civil rights demonstrations within its jurisdiction.
- ✓ Compliance with Anti-Discrimination Laws - The District of Columbia Government hereby certifies that the grant will be conducted and administered in conformity with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d, et seq.), the Fair Housing Act (42 U.S.C. 3601 - 3619), and implementing regulations.
 - ✓ Compliance with Lead-Based Paint Procedures - The District of Columbia Government hereby certifies that its notification, inspection, testing, and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608.
 - ✓ Compliance with Laws - The District of Columbia Government hereby certifies that it will comply with applicable laws.

By: _____
Stanley Jackson, Director
Department of Housing and Community Development

Date:

HOME Program Certifications

In accordance with applicable statutes and regulations governing the Housing and Community Development Plan regulations, the District of Columbia Government hereby certifies that:

1. It is using and will use HOME funds for eligible activities and costs as described in 24 CFR 92.205 through 92.209, and not for activities and costs prohibited under 24 CFR 92.214; and
2. Prior to committing funds to a project, it will evaluate the project in accordance with guidelines it has adopted and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

By: _____ Date:

Stanley Jackson, Director

Department of Housing and Community Development

Emergency Shelter Grant (ESG) Program Certifications

In accordance with the applicable statutes and regulations governing the Housing and Community Development Plan regulations, the District of Columbia Government hereby certifies that:

1. In the case of assistance involving major rehabilitation or conversion, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for not less than a 10-year period;
2. In the case of assistance involving rehabilitation less than that covered under the preceding paragraph, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for not less than a three-year period;
3. In the case of assistance involving essential services (including but not limited to employment, health, drug abuse, or education) or maintenance, operation, insurance, utilities and furnishings, the applicant will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served;
4. Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary;
5. It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal, State, and local, and private assistance available for such individuals;
6. It will obtain matching amounts required under Section 576.71 of this title;
7. It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter;
8. To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under this program, in providing services assisted under the program, and in providing services for occupants of facilities assisted under the program; and
9. It is following a current HUD-approved Consolidated Plan.

By: _____ Date: _____
Carolyn Graham, Deputy Mayor for Children,
Youth, Families and Elders

By: _____ Date: _____
Stanley Jackson, Director
Department of Housing and Community Development

Housing Opportunities for Persons with AIDS (HOPWA) Program Certification

In accordance with the applicable statutes and regulations governing the Housing and community Plan regulations, the District of Columbia Government hereby certifies that:

1. Activities funded under the program will meet urgent needs that are not being met by available public and private sources; and
2. Any building or structure assisted under that program shall be operated for the purpose specified in the plan:
 - a) period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility; or
 - b) For a period *of* not less than three years *in* the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

By: _____

Date: _____

HIV/AIDS Administration,
DC Department of Health

By: _____

Date: _____

Stanley Jackson, Director
Department of Housing and Community Development

III.E. Financial Sources and Uses

III.E.1. Financial Sources (Resources)

The Department relies on three sources of funding to finance housing and community development projects, programs, and delivery costs. These include federal resources from the U.S. Department of Housing and Urban Development; local and other funds, composed of appropriated District funds and certain loan repayments; and private investments that have been leveraged with public resources. Please also see the Financial Sources table on the next page.

Federal Resources

FY 2005 is the thirtieth year (CD-30) of the Community Development Block Grant Program. On (Date to come) the Community Planning Division of HUD informed DHCD that its fiscal year 2005 formula entitlement grant allocations were as follows:

Table 5: FY 2005 Federal Entitlement Grant Allocations

	CDBG	HOME	ESG	HOPWA
Allocation	\$22,865,000	\$9,341,849	\$836,352	\$11,802,000

DHCD also anticipates the following additional federal funds to be available in FY 2005:

Program Income (anticipated)	\$8,950,000	\$400,000	\$0	\$0
FY 2004 *Carry Over	\$2,000,000	\$0	\$0	\$0

*Note: These estimated carryover funds, which are shown as “Other” funds on the SF-424 forms, are not included in budget document that DHCD submits to the District of Columbia Council each year.

The net available federal funds for FY 2005 are:

Net available federal funds	\$33,413,000	\$9,741,849	\$836,352	\$11,802,000
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(Funding projections as of February 23, 2004.)

Financial Sources Table

[illegible]

DHCD will serve as the administrator for the CDBG, HOME, and ESG grants.² The regional HOPWA allocation is administered through and monitored by the D.C. Department of Health, HIV/AIDS Administration (HAA). Federal grant funds are distributed through DHCD's and HAA's various programs as described in the Tables 3 beginning on page 35.

The Department also received two lead-based paint grants from HUD's Office of Healthy Homes and Lead Hazard Control beginning in FY 2004. These are: a Lead Hazard Control Grant for \$2,997,743 and a Lead Hazard Reduction Demonstration Grant for \$2,000,000. The District's match for these two grants totals \$4,482,071. The use of the grant funds is described on page 82.

Local Resources

According to the Mayor's FY 2005 baseline budget, the funds projected from District budget appropriations total \$4,107,937. Local funds are broken down as follows:

Table 6: FY 2005 Proposed Local/Other Funds Allocations

	Housing Production Trust Fund**	Local Appropriation	Loan Repayments	Other***
Allocation*	\$44,129,487	\$4,107,937	\$6,974,215	\$462,000

*Note: All dollar amounts are as of May 28, 2004.

** HPTF includes HOME Match Funds.

*** Other consists of LAHDO \$416K and Portal Sites \$46K

The Housing Production Trust Fund (HPTF or "Fund"), authorized by the Housing Production Trust Fund Act of 1988 as amended by the Housing Act of 2002, is a local source of money for affordable housing development. The Fund is designed to direct assistance toward the housing needs of the most vulnerable District residents – very- and extremely-low income renters. Pending the receipt of feasible project proposals, the statute requires that:

- a minimum of 40 percent of all Fund monies disbursed each year must benefit households earning up to 30 percent of the area median income (AMI);
- a second minimum of 40 percent of the Fund monies must benefit households earning between 31 and 50 percent of the AMI;
- the remainder must benefit households earning between 51 and 80 percent of the AMI; and
- at least 50 percent of the Fund monies disbursed each year must be used for the development of rental housing.

The rest of the Funds may be used for for-sale housing development, single family housing rehabilitation, and loans and title-clearing costs associated with the Homestead Program.

² DHCD transferred administration and management of the ESG program to the Office of the Deputy Mayor for Children, Youth, Families and Elders and the program offices under that administration. The transfer will enhance the District's ability to coordinate its efforts on behalf of the homeless population through the Continuum of Care. With ESG added to its portfolio, the Deputy Mayor's office will be able to plan for and execute the full spectrum of Continuum of Care activities. HOPWA grant is administered by the DC Department of Health, HIV/AIDS Admin.

Capital for the Housing Production Trust Fund is supplied from the legislated share of DC deed recordation taxes and real estate transfer taxes. DHCD also receives a separate local budget appropriation and loan repayments from its Home Purchase Assistance Program (see page 36) which it uses to make more loans within these programs. Finally, under other funds, there was \$416, 000 in LAHDO funds and \$46,000 from the “Portal Site” which is revenue generated from District-owned parking lots and the disposition of District-owned property. The revenue (\$46K) is a pass-through to the District and is budgeted for miscellaneous administrative expenses related to these activities.

Private Funds and Leveraging

The grant award criteria for the District’s housing and community development programs require the maximum use of private financial resources. Because DHCD uses its funds to “close the gap” of needed financing for its selected projects, the private financing sector provides the bulk of each project’s funds. Banks and Savings and Loan Institutions serve as the primary financing sources of all housing production, rehabilitation, or capital improvements and ongoing operations. Many banks have special community lending operations, partly in response to the provisions of the Community Reinvestment Act, which encourages local lenders to invest in affordable housing and other community support projects. Several local banks have been active in supporting nonprofit affordable housing development. The District’s public dollars leverage these private funds. In Fiscal Year 2004, DHCD dollars invested in construction projects leveraged 6.4 dollars of private investment.

In addition, the District government and nonprofit developers have actively reached out to capture foundation grants. Many nonprofit organizations seek foundation funding to provide social support services, especially to special needs populations. Among the organizations that are active in this area are the Fannie Mae Foundation, Meyer Foundation, Local Initiatives Support Corporation (LISC), and the Enterprise Foundation.

Matching Funds

There are two programs requiring matching funds: HOME and the Emergency Shelter Grant. In addition, DHCD must provide matching funds for the two lead-based paint grants it received in FY 2005: the Lead Hazard Control Grant and the Lead Hazard Reduction Grant.

Under 24 CFR 92.218 *et. seq.*, the District must provide a matching contribution of local funds to HOME-funded or other affordable housing projects as a condition of using HOME monies. The District’s FY 2004 contribution was 12.5 percent of its non-administrative HOME draws. (The District has received a 50 percent reduction in its match requirement for HUD Program Year 2003, which is the District’s Fiscal Year 2004.)

DHCD meets its HOME obligation through contributions from the Housing Production Trust Fund, which is described on page 32. Eighty percent of all HPTF funds must benefit households earning up to a true 50 percent of the area median income, which is below the HOME income eligibility maximum; moreover, HPTF-assisted rental projects must be affordable for 30 years, which exceeds the HOME affordability period requirement. In FY 2005, the Department’s HPTF budget is \$44,129,487. As the Department incurs HOME match-eligible expenses, it will ensure that adequate funding is provided for the matching contribution.

The local match for the Lead Based Paint grants is \$4,482,071, and the local Emergency Shelter Grant Match is \$20,783,136.50.

III.E.2. Financial Uses (Activities to be Undertaken)

The following pages contain the U.S. Department of Housing and Urban Development-defined “Table 3”’s that describes each of DHCD’s programs and activities. These Table 3’s are grouped according to the District’s major uses of HUD funds:

- Homeownership and Home Rehabilitation Assistance: This DHCD program area meets the HUD priority need of *Owner-Occupied Housing* by providing financial assistance for home purchase and home rehabilitation.
- Affordable Housing/Real Estate Development: This DHCD program area meets the HUD priority needs of *Owner-Occupied Housing*, *Rental Housing*, *Public Facilities*, *Infrastructure*, and *Non-Homeless Special Needs* by providing financial support for owner-occupied and rental housing projects for both general and special needs populations; infrastructure for community development projects; and commercial and community facilities.
- Neighborhood Investment: This DHCD program area meets the HUD priority needs of *Economic Development*, *Public Services*, *Owner-Occupied Housing*, and *Rental Housing* by providing financing to community-based organizations for program delivery costs in the areas of small business technical assistance, housing counseling and other services.
- Economic and Commercial Development: This DHCD program area meets the HUD priority need of *Economic Development* by providing support for business development, primarily through the Section 108 program, and property management and disposition services.
- Agency Management: This DHCD program area supports the Department’s planning and administration efforts.
- Program Monitoring and Compliance: This DHCD program area supports all HUD priority needs by ensuring that activities are carried out in compliance with federal and local regulations.
- Homeless Support and Prevention: This program area, overseen by DHCD but carried out by the Office of the Deputy Mayor for Children, Youth, Families and Elders supports the HUD priority need of *Homeless/HIV/AIDS* through the delivery of Emergency Shelter Grant program funds for homeless prevention, outreach and support; shelter renovation, rehabilitation and operations; and program administration.
- Housing for Persons with AIDS Program Management: This Department of Health, HIV/AIDS Administration program area supports the HUD priority need of *Homeless/HIV/AIDS* through the delivery of services eligible under the HOPWA program.

The DHCD Funding Process:

DHCD invests its federal and local funds through a competitive funding process, starting with a Notice of Funding Availability (NOFA) and followed by a Request for Proposals (RFP) for

development projects and a Request for Applications (RFA) for neighborhood services. The results of the competitive process for FY 2005 funding will be known and budgeted in the first quarter of the District's fiscal year, which runs from October 1st to September 30th. The specific projects to be funded are not known when the Action Plan is filed with the US Department of Housing and Urban Development (HUD) in August (preceding the end of DC's fiscal year), but the programs that DHCD will use, the amount and types of funds targeted for each, the performance goals, and the geographic and population targets are all identified in each Action Plan.

RFP Development Project Types, Priorities and Uses of Funds:

The most common, *eligible* project types funded by DHCD with its combined federal and local resources include:

4. Preservation of Expiring, Federally Subsidized, Affordable Rental Housing
5. Special Needs Housing
6. Elderly Housing
7. New Construction of Affordable Rental or For-Sale Housing
8. Substantial Rehabilitation of Affordable Rental or For-Sale Housing
9. Community Facilities

Priorities:

DHCD gives priority, in its funding process, to certain types of projects and target areas:

- Projects in one of the 13 strategic neighborhood investment areas and two NRSAs,
- Preservation of affordable housing for very-low and extremely-low-income households in buildings with expiring federal subsidies,
- Homeownership projects,
- Affordable rental housing development for extremely low-income households,
- Commercial and Community facilities that serve low-income communities, and
- Façade projects and commercial/retail building development in strategic investment areas or that leverage resources committed through the ReStore DC initiative.

After the HUD Tables 3 on following pages, you will find DHCD's summary tables for the FY 2005 Budget for federal funds by program activity.

Homeownership and Home Rehabilitation Assistance

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Owner Occupied Housing

Project Title
Home Purchase Assistance Program (HPAP)

Project Description

HPAP provides financial assistance in the form of interest-free or low-interest loans to qualified District residents to enable them to purchase homes, condominiums or cooperatives. Qualified households who are accepted into the program are eligible for loans to meet down payment and closing cost requirements. The amount of the loan is based on several factors including, income, household size, and the amount of assets that each applicant has to commit toward the purchase price. The loans are subordinate to private first trust mortgages. Included in the home purchase assistance programs are the D.C. Employer-Assisted Housing, the Teacher, Fire Fighter, and Emergency Medical Technician Housing Assistance Program, and the Metropolitan Police Housing Assistance program. Although DHCD is slated to receive \$713,779 in ADDI funds sometime in FY 2004, it has not been determined whether these funds will be included in the FY 2005 HPAP budget or if a separate program will be established. Supplementary performance measures will be provided once a determination is made.

Location

Community-wide

Objective Number 4.1	Project ID FY 2005 HPAP	
HUD Matrix Code 13	CDBG Cit. 570.201(n)	HOME Cit. 92.254
Type of Recipient Individuals & subrecipients (for admin.)	CDBG National Objective LMH	
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005	
Performance Indicator Housing units funded	Annual Units 240	
Local ID 6010	Units Upon Completion 240	

Funding Sources:

CDBG	1,952,660
ESG	0
HOME	2,267,418
HOPWA	0
Total Formula	4,220,078
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	7,679,429**
Other Funding – private	58,810,835†
Total	70,710,342

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs. *Estimated prior years' funds †Estimated leverage, First Trust Mortgages. **Local appropriated funding & repayment of local appropriated funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia

Priority Need

Owner Occupied Housing

Project Title

Single Family Residential Rehabilitation Program

Project Description

This program is a source of low-cost financing for the rehabilitation of homeowner-owned and – occupied residential housing. Eligible home improvements include items to correct building code violations (items necessary to ensure that the home is decent, safe, and sanitary,) as well as modifications needed by the particular occupants for handicapped accessibility. The program provides low- or no-interest, amortized or deferred loans, depending on the financial circumstances of the borrower and the amount and type of rehabilitation required. Up to \$10,000 of assistance is automatically deferred for senior citizens. The first \$10,000 of assistance for handicapped accessibility improvements is provided as a grant. The program also provides grant funds for lead-based paint hazard abatement which the Department adds to the home rehabilitation scope to meet District and federal requirements for lead safety.

Location

Community-wide

Objective Number 4.2	Project ID FY 2005 SFRRP	
HUD Matrix Code 14A	CDBG Citation 570.202(a)(1)	HOME Citation 92.205(a) (1)
Type of Recipient Individuals	CDBG National Objective LMH	
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005	
Performance Indicator Loans/Grants funded	Annual Units 35	
Local ID 6040	Units Upon Completion 35	

Funding Sources:

CDBG	1,682,869
ESG	0
HOME	1,055,000
HOPWA	0
Total Formula	2,737,869
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	505,902±
Other Funding – private	0†
Total	3,243,771

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Estimated prior years' funds ±Estimated leverage, public, Housing Production Trust Fund, †Estimated leverage, private, Borrower contribution.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Owner Occupied Housing

Project Title
Homestead Housing Preservation Program

Project Description

Homestead takes possession of tax delinquent real property (and, occasionally, DHCD foreclosures) and sells them to first-time homebuyers for as little as \$250 per unit. In exchange, the purchaser commits to enroll in and complete home-ownership training, rehabilitate the property, reside in the property for a minimum of five years, and return it to the real property tax rolls. While all households are eligible to participate, low- and moderate-income participants receive a \$10,000 deferred mortgage to assist them with rehabilitation financing.

Note: The locally-funded HomeAgain program initiated in 2002 by the Mayor is expanding and has similar goals to the Homestead Program. For FY 2004 and 2005, DHCD will look at how to coordinate these efforts and maximize the homeownership options for low and moderate-income residents.

Location
Community-wide

Objective Number 4.6	Project ID FY 2005 Homestead
HUD Matrix Code 14H	CDBG Citation 570.202(b)(9)
Type of Recipient Individuals & subrecipients (for administration)	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Housing units funded	Annual Units 5
Local ID 6030	Units Upon Completion 5

Funding Sources:

CDBG	1,410,006
ESG	0
HOME	0
HOPWA	0
Total Formula	1,410,006
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	612,210±
Other Funding – private	0
Total	2,022,216

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Estimated prior years' funds ± Other funding, public, represents Housing Production Trust Fund local appropriated dollars that will be used for the deferred mortgages. *Estimated prior years' funds ± Other funding, public, represents Housing Production Trust Fund local appropriated dollars that will be used for the deferred mortgages

Affordable Housing/Real Estate Development

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Rental Housing

Project Title
Development Finance Division Project Financing, Rental Housing

Project Description

This portion of the Development Finance Project Financing for FY '05 provides low-cost interim construction financing and permanent financing for the rehabilitation of residential property containing five or more units.

Location
Community-wide

Objective Number 3.1	Project ID FY 2005 DFDPF
HUD Matrix Code 14B	CDBG Citation, 570.202 HOME Citation, 92.205(a)
Type of Recipient For-profit and nonprofit organizations	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Housing units financed	Annual Units 1107
Local ID 2010	Units Upon Completion 1107

Funding Sources:

CDBG	7,524,387
ESG	
HOME	3,473,537
HOPWA	
Total Formula	11,399,924
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	28,366,461*
Other Funding – private	184,148,356±
Total	223,914,741

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Other public funding includes primarily Housing Production Trust Funds and Capital Improvement Funds. ±Private funds include bank loans, developer equity and/or bond financing

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Non-Homeless Special Needs

Project Title
Development Finance Division Project Financing –Acquisition for Rehab

Project Description

This portion of the Development Finance Project Financing for FY '05 finances the sites acquired by private for-profit and non-profit applicants to develop housing, including community-based residential facilities, for households with special needs, including the elderly, disabled, and individuals undergoing treatment for substance abuse. DHCD provides the assistance for acquisition/rehab in the form of deferred or amortized loans to qualified organizations for eligible activities.

Location
Community-wide

Objective Number 2.6	Project ID FY 2005 DFD PF
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient For profit & non profit organizations	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Units acquired	Annual Units 401
Local ID 2010	Units Upon Completion 401

Funding Sources:

CDBG	4,083,290
ESG	
HOME	1,825,145
HOPWA	
Total Formula	5,908,435
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding – public	14,613,026*
Other Funding – private	123,691,913±
Total	144,213,374

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

*Other public funding includes primarily Housing Production Trust Funds and Capital Improvement Funds. ±Private funds include bank loans, developer equity and/or bond financing

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need

Rental Housing/Owner Occupied Housing

Project Title

Tenant Apartment Purchase – First Right Purchase

Project Description

This portion of the Tenant Assistance Purchase Program offers financial assistance to low- and moderate-income occupants of rental housing in the District to purchase their buildings when threatened with displacement because of a proposed sale of the building to a third party.

Location

Community-wide

Objective Number 4.4	Project ID FY 2005 TAP-TPTA
HUD Matrix Code 14g	HOME Citation 92.206(3c)
Type of Recipient Non-profit organizations	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Families assisted	Annual Units 200
Local ID 2020	Units Upon Completion 200

Funding Sources:

CDBG	2,250,000
ESG	0
HOME	0
HOPWA	0
Total Formula	2,250,000
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	±
Other Funding – private	0
Total	2,250,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

- Estimated prior years' funds. ±Estimated leverage, public, includes primarily Housing Production Trust Fund and Capital Improvement Funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Rental Housing/Owner Occupied Housing

Project Title
Tenant Apartment Purchase – Tenant Purchase Technical Assistance

Project Description

This portion of the Tenant Assistance Purchase Program provides technical services to nonprofit organizations that provide counseling, loan packaging and other technical services to low- and moderate-income tenant groups desiring to purchase their existing units and convert them to tenant-owned cooperative condominiums; and housing management assistance to recently formed low- and moderate-income cooperatives and condominium associations.

Location
Community-wide

Objective Number 3.2	Project ID FY 2005 TAP-TPTA
HUD Matrix Code 14H	CDBG Citation 570.202(a)(1)
Type of Recipient Individuals & subrecipients (tech asst. providers)	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Families assisted	Annual Units 4000
Local ID 2020	Units Upon Completion 4000

Funding Sources:

CDBG	401,200
ESG	0
HOME	0
HOPWA	0
Total Formula	401,200
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	401,200

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

* Estimated prior years' funds.

Neighborhood Investment**Table 3**
Consolidated Plan Listing of Projects**Applicant's Name** _____ District of Columbia _____**Priority Need**
Public Services**Project Title**
Neighborhood Based Activities – Community Based Housing Counseling**Project Description**

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISP) and the Community Activities and Services Support Program (CASSP).

Under the Community Based Housing Counseling activity, DHCD supports a broad range of services related to housing counseling services, including program intake, community outreach, and citizen participation, with an emphasis on home ownership, homeowner home rehabilitation, eviction and mortgage default prevention and preservation of existing housing placements. All costs are for the direct delivery of housing counseling services and will not be provided for “core funding.”

Location

Community-wide

Objective Number 4.5	Project ID FY 2005 NBA CBHC
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Households assisted	Annual Units 4,000
Local ID 3000	Units Upon Completion 4,000

Funding Sources:

CDBG	2,198,258
ESG	0
HOME	0
HOPWA	0
Total Formula	2,198,258
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	2,000,000†
Total	4,198,258

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

* Estimated prior years' funds. † Estimated leverage resulting from private fundraising by grantees.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Public Services

Project Title
Neighborhood Based Activities – Affordable Housing Preservation – Tenant Intervention

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISP) and the Community Activities and Services Support Program (CASSP).

Under the Affordable Housing Preservation activity, grantees will provide housing assistance services to residents of multi-family properties for which federal housing subsidies are scheduled to expire within one year or less. Services to tenants will include early intervention for: tenant education on rights and opportunities under existing landlord-tenant law; tenant organizing and advocacy; evaluation for tenants' potential to exercise First Right to Purchase; referrals to legal assistance; and relocation assistance when necessary. All costs are for the direct delivery of services and will not be provided for "core funding."

Location

Three neighborhoods: Congress Heights, Shaw, Columbia Heights

Objective Number 3.3	Project ID FY 2005 NBA AHP
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Tenants assisted	Annual Units 3,000
Local ID 3000	Units Upon Completion 3,000

Funding Sources:

CDBG	1,388,000
ESG	0
HOME	0
HOPWA	0
Total Formula	1,388,000
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	1,200,000†
Total	2,588,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs; * Estimated prior years' funds. † Estimated leverage resulting from private fundraising by grantees.

Table 3

Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia

Priority Need
Economic Development

Project Title
Neighborhood Based Activities – Commercial Corridor/Small Business Development

Project Description

Overall Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISP) and the Community Activities and Services Support Program (CASSP).

Under the Commercial Corridor/Small Business Development activity, DHCD targets intensive revitalization efforts in commercial corridors and neighborhoods that have experienced economic decline and physical decay. Funded projects help neighborhood-based non-profit organizations to support and strengthen existing businesses, and broaden the commercial mix of stores, restaurants and services. All costs are for the direct delivery of services or projects and will not be provided for "core funding."

Location

Four neighborhoods: H Street NE Area, Georgia Avenue Corridor, Columbia Heights, Minnesota / Benning

Objective Number 5.1	Project ID FY 2005 NBA CCSBD
HUD Matrix Code 18B	CDBG Citation 570.204(a)(1)
Type of Recipient Non-profit organization	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Businesses assisted	Annual Units 300
Local ID 3000	Units Upon Completion 300

Funding Sources:

CDBG	1,378,400
ESG	0
HOME	0
HOPWA	0
Total Formula	1,378,400
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	1,200,000†
Total	2,578,400

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs; * Estimated prior years' funds. † Estimated leverage resulting from private fund raising by grantees.

Table 3 Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia

Priority Need
Economic Development

Project Title
Neighborhood Based Activities – New Façade Development

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISP) and the Community Activities and Services Support Program (CASSP).

The purpose of this activity is to enhance the image and overall economic viability of neighborhood business districts by improving the function and appearance of individual commercial facades. Under the New Façade Development activity, the Department will provide grants through non-profit partners to retail and commercial property owners for the enhancement of retail and commercial facades in targeted areas of the District. Generally, the Department will provide a grant of up to 80% of construction costs for façade improvements. An additional 20% is provided to the non-profit for administrative and management costs including design fees, project management, and construction administration. All costs are for the direct delivery of services or completion of projects and will not be provided for “core funding.”

Location
Community-wide

Objective Number 9.3	Project ID FY 2005 NBA NFD
HUD Matrix Code 14E	CDBG Citation 570.202(a)(3)
Type of Recipient Non-profit organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Retail properties assisted	Annual Units 100
Local ID 3000	Units Upon Completion 100

Funding Sources:

CDBG	1,195,620
ESG	0
HOME	0
HOPWA	0
Total Formula	1,195,620
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	1,195,620

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

* Estimated prior years' funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Owner-Occupied Housing

Project Title
Neighborhood Based Activities – Affordable Housing Development

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISIP) and the Community Activities and Services Support Program (CASSP).

The Department conducts this activity through a public-private partnership in a Collaborative of funders provides sub-grants to five non-profit partners to conduct predevelopment activity (i.e. securing financing, obtaining permits and pre-marketing of housing units, etc.) for affordable housing for selected development projects in distressed areas of the District. For FY 2005, predevelopment work will occur on 18 such development projects with intended completion of 42 affordable housing units. Other projects are projected to be completed in future years. All costs are for the direct delivery of services and will not be provided for "core funding."

Location

Eight neighborhoods: Anacostia, Congress Heights, Shaw, Trinidad, Columbia Heights, Georgia avenue, Minnesota/Benning, and Pennsylvania Avenue/Fairlawn.

Objective Number 4.1	Project ID FY 2005 NBA AHD
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non-profit organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Units assisted	Annual Units 42
Local ID 3000	Units Upon Completion 42

Funding Sources:

CDBG	915,277
ESG	0
HOME	0
HOPWA	0
Total Formula	915,277
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	835,267
Total	1,750,544

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public
Housing Needs

* Estimated prior years' funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Owner-Occupied Housing

Project Title
Neighborhood Based Activities – New Targeted Home Rehabilitation

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISIP) and the Community Activities and Services Support Program (CASSP).

This activity is almost identical to the Single Family Rehabilitation Program activity, except that it is outsourced from the Department to a non-profit organization. Under the New Targeted Home Rehabilitation activity, the Department will utilize the services of a community based non-profit organization to provide a source of low-cost financing for the rehabilitation of homeowner- occupied residential housing in targeted areas of the District. The program provides low- or no-interest, amortized or deferred loans, depending on the financial circumstances of the borrower and the amount and type of rehabilitation required. Up to \$10,000 of assistance is automatically deferred for senior citizens. The first \$10,000 of assistance for handicapped accessibility improvements is provided as a grant. The program also provides grant funds for lead-based paint hazard abatement which the Department adds to the home rehabilitation scope to meet District and federal requirements for lead safety. All costs are for the direct delivery of benefits to households and will not be provided for "core funding."

Location

Bellevue neighborhood

Objective Number 4.2	Project ID FY 2005 NBA HR
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Non-profit organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Units assisted	Annual Units 25
Local ID 3000	Units Upon Completion 25

Funding Sources:

CDBG	675,000
ESG	0
HOME	0
HOPWA	0
Total Formula	675,000
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	675,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public
Housing Needs

* Estimated prior years' funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Public Services

Project Title
Neighborhood Based Activities – Public Safety and Crime Prevention

Project Description

Overall, Neighborhood Based Activities combine the former Neighborhood Development Assistance Program, (NDAP) the Community Based Services Program, Neighborhood Initiatives Support Program, (NISP) and the Community Activities and Services Support Program (CASSP).

Under this new activity, DHCD may provide grants to non-profit organizations which will enable neighborhoods and neighborhood groups to develop strategic community policing methods involving citizen participation. This concept will inevitably involve assistance from the Metropolitan Police Department and is tentatively begin considered for program development. All costs are for the direct delivery of services and will not be provided for “core funding.”

Location
Citywide

Objective Number 9.1	Project ID FY 2005 NBA
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator To be determined	Annual Units <i>To be determined</i>
Local ID 3000	Units Upon Completion <i>To be determined</i>

Funding Sources:

CDBG	1,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	1,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	1,000,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

* Estimated prior years' funds.

Economic and Commercial Development

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Economic Development

Project Title
Section 108 Loan Repayments

Project Description

This program account services existing Section 108 loans. The program account is maintained as a reserve account to assure that funds are available to pay Section 108 loan/interest payments in the event that a loan recipient fails to forward periodic payments to DHCD by the deadline required by the regular servicing of the loan. The reserve is for the PEPCO Pump House Project developed/sponsored by the Earth Conservation Corps.

Location
Community-wide

Objective Number 9.0	Project ID FY 2005 Sec 108
HUD Matrix Code 19G	CDBG Citation 570.203(b)
Type of Recipient For-profit/nonprofit organizations	CDBG National Objective LMJ (the current 108 loans being serviced meet the LMJ National Objective)
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Loan/interest payments	Annual Units Payments (amount unknown, as this is a contingency)
Local ID 5010	Units Upon Completion TBD

Funding Sources:

CDBG	200,000
ESG	0
HOME	0
HOPWA	0
Total Formula	200,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	440,169±
Other Funding – private	0
Total	640,169

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

±The source of other public funding is local appropriated dollars.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Economic Development

Project Title
Disposition

Project Description

The purpose of this program is to provide temporary property management services for properties purchased with either CDBG or Urban Renewal funds. The District plans to dispose of these properties for economic development purposes.

Location

Department of Housing and Community Development, 801 North Capitol Street, NE

Objective Number 9.0	Project ID FY 2005 RESPM
HUD Matrix Code 02	CDBG Citation 570.201(b)
Type of Recipient Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Properties managed	Annual Units 23
Local ID 7000	Units Upon Completion 23

Funding Sources:

CDBG	366,799
ESG	0
HOME	0
HOPWA	0
Total Formula	366,799
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	366,799

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

* Estimated prior years' funds.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Economic Development

Project Title
Property Management and Disposition

Project Description

When the former Redevelopment Land Agency (RLA) Board and assets were transferred to the National Capitol Revitalization Corporation (NCRC), by agreement with DHCD, the RLA-RC committed to sharing with DHCD any lease/rent income from a CDBG-eligible asset, program income or any disposition income of a CDBG-funded asset (if there is any). When DHCD determines CDBG eligibility, the Department returns the RLA-RC share to the Corporation.

The RLA-RC will use this funding as an "Operating Budget Reserve" defined by the Agreement between DHCD and RLA-RC to perform property management and property disposition functions regarding the 94 RLA properties (transferred from DHCD to RLA-RC) and collect disposition sales proceeds as part of that process.

Location
Community-wide

Objective Number 9.2	Project ID FY 2005 RLA
HUD Matrix Code 02	CDBG Citation 570.201(b)
Type of Recipient Sub-recipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Properties managed	Annual Units 94
Local ID 5030	Units Upon Completion 94

Funding Sources:

CDBG	1,200,000
ESG	0
HOME	0
HOPWA	0
Total Formula	1,200,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	1,200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Agency Management

Table 3
Consolidated Plan Listing of Projects
Applicant's Name District of Columbia

Priority Need
Planning/Administration

Project Title
Agency Management Program

Project Description

Community Development Block Grant (CDBG) funds may be used to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG or HOME programs. Up to 10% of the HOME fund allocation may be used to pay reasonable administrative and planning costs. Program administration costs include staff and related expenditures required for overall program management, coordination, monitoring, reporting, and evaluation. Other activities eligible under this category include:

- Citizen participation costs;
 - Fair housing activities;
 - Indirect costs charged using an accepted cost allocation plan;
 - Development of submissions or applications for Federal programs; and
- Certain costs of administering the HOME program or a Federally designated Empowerment Zone or Enterprise Community.

Location
DHCD – 801 North Capitol Street, NE, Washington, DC

Objective Number 10.2	Project ID FY 2005 ADM
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Various	Annual Units Various
Local ID 1000	Units Upon Completion Various

Funding Sources:

CDBG	5,407,906
ESG	0
HOME	957,900
HOPWA	0
Total Formula	6,365,806
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	2,421,271
Other Funding – private	0
Total	8,787,077

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Program Monitoring and Compliance

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration

Project Title
Program Monitoring and Compliance

Project Description

The purpose of the Program Monitoring and Compliance activity is to provide oversight and monitoring services of DHCD projects to ensure the Department's use of project funds fully complies with HUD and District regulations. This particular activity ensures that federally-funded projects meet environmental requirements. It includes a Quality Assurance activity that provides program review and performance evaluation to DHCD and sub recipients/contractors so they can operate in full compliance of regulations in the most effective and efficient manner possible.

Location

Department of Housing and Community Development, 801 North Capitol Street, NE

Objective Number 10.1	Project ID FY 2005 PMC
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Site visits / reports	Annual Units 60
Local ID 7000	Units Upon Completion 60

Funding Sources:

CDBG	684,528
ESG	0
HOME	0
HOPWA	0
Total Formula	684,528
Prior Year Funds	0*
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	684,528

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

* Estimated prior years' funds.

Homeless Support and Prevention

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Emergency Shelter Grant Program – Prevention and Emergency Assistance

Project Description

The Prevention and Emergency Assistance activity will provide emergency assistance (i.e. to defray rent and utility arrearages) for approximately 187 families at an average cost of \$1,500 each, as well as an average of 94 individuals at an average cost of \$1,000 each during fiscal year 2005 (Total costs=\$374,500). All of the prior year funds and a portion of the current allocation will be used for this activity. The remaining \$77,637 will be expended within the regulatory timeframe.

Location* (See following page for exact locations)

Community-wide. The intake sites for emergency assistance will be the Virginia Williams Family Intake Center, Change, Inc., Catholic Charities, the Greater Washington Urban League, the Near NE Community Improvement Corporation, Community Family Life Services, United Planning Organization, Plymouth Congregational Church, Refuge of Hope, Capitol Hill Group Ministries, Marshall Heights Community Development Organization, Salvation Army, and the Family Support Collaboratives in Shaw-Columbia Heights, South Washington West of the River, East of the River, Far Southeast, North Capitol, Georgia Avenue and Edgewood-Brookland.

Objective Number 1.1	Project ID FY 2005 ESG - PEA
HUD Matrix Code 05Q	CDBG Citation 24 CFR 576.21(a)(4)
Type of Recipient Families & individuals, through nonprofits.	CDBG National Objective Limited Clientele Activity
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Emergency grants	Annual Units 180 families and 90
Local ID 4000	Units Upon Completion 180 families and 90 indiv.

Funding Sources:

CDBG	0
ESG	250,905
HOME	0
HOPWA	0
Total Formula	250,905
Prior Year Funds	
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	250,905

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

***ESG Prevention and Emergency Assistance Locations**

Intake Site	Address
Virginia Williams Family Intake Center	25 "M" Street, SW Washington, DC 20024
Change, Inc.	1413 Park Road, NW Washington, DC 20010
Catholic Charities Family Center	1438 Rhode Island Avenue, NE Washington, DC 20018
Catholic Charities Family Support Center	220 Highview Place, SE Washington, DC 20032
Greater Washington Urban League	2900 Newton Street, NE Washington, DC 20018
Near Northeast Community Improvement Corporation	1326 Florida Avenue, NE Washington, DC 20002
Community Family Life Services	305 "E" Street, NW Washington, DC 20001
United Planning Organization/Anacostia	1649 Good Hope Road, SE Washington, DC 20020
United Planning Organization/Petey Green	2907 Martin Luther King Avenue, SE Washington, DC 20032
Plymouth Congregational Church	5301 North Capitol Street, NE Washington, DC 20011
Refuge of Hope Disciple Center	10 "P" Street, NE Washington, DC 20002
Capitol Hill Group Ministries	620 "G" Street, SE Washington, DC 20003
Marshall Heights Community Development Organization	3939 Benning Road, NE Washington, DC 20019
Salvation Army/ERI	3101 Martin Luther King, Jr. Avenue, SE Washington, DC 20032
Shaw-Columbia Heights Family Support Collaborative	1726 7 th Street, NW Washington, DC 20001
South Washington West River Family Support Collaborative	1501 Half Street, SW Washington, DC 20024
East of the River Family Support Collaborative	3732 Minnesota Avenue, NE Washington, DC 20019
Far Southeast Family Support Collaborative	Heart Middle School 601 Mississippi Avenue, SE Washington, DC 20032
North Capitol Family Support Collaborative	1190 First Terrace, NW Washington, DC 20001
Georgia Avenue Rock Creek East Family Support Collaborative	1104 Allison Street, NW Washington, DC 20011
Edgewood-Brookland Family Support Collaborative	1345 Saratoga Avenue, NE Washington, DC 20017

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Emergency Shelter Grant Program –Shelter Operations

Project Description

The Shelter Operations activity will be to lease a 45-unit apartment building to provide emergency shelter for families.

Location
1448 Park Road, NW

Objective Number 1.2	Project ID FY 2005 ESG – ESSO
HUD Matrix Code 03T	CDBG Citation 24 CFR 576.21(a)(3)
Type of Recipient Homeless families	CDBG National Objective Limited Clientele Activity
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Families sheltered	Annual Units 45 units/month
Local ID 4000	Units Upon Completion 45 units/month

Funding Sources:

CDBG	0
ESG	110,139.22
HOME	0
HOPWA	0
Total Formula	110,139.22
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0*
Other Funding – private	0
Total	110,139.00

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Emergency Shelter Grant Program – Renovation and Rehabilitation

Project Description

The Renovation and Rehabilitation activity will provide renovations at city-owned shelters, thereby maintaining safe and decent conditions in emergency shelters. The District will continue to use these facilities, including the trailers, as shelters for more than 3 years, and therefore meet the ESG “use” requirement.

Location

Renovated sites are projected to include DC Village, 5000 M.L.King Ave. SW; Martin Luther King Trailers, 4700 M.L.King Ave., SE; the Crummel Trailers, 1900 Gallaudett St., NE; and the LaCasa Trailers, 14th & Irving St., NW.

Objective Number 1.3	Project ID FY 2005 ESG RR
HUD Matrix Code 03C	CDBG Citation 24 CFR 576.21(a)(1)
Type of Recipient Shelter residents.	CDBG National Objective Limited Clientele Activity
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Shelters renovated	Annual Units 342 beds and 68 family units
Local ID 4000	Units Upon Completion 342 beds and 68 family units

Funding Sources:

CDBG	0
ESG	433,490.18
HOME	0
HOPWA	0
Total Formula	433,490.18
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0*
Other Funding – private	0
Total	433,490.18

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3

Consolidated Plan Listing of Projects

Applicant's Name District of Columbia

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Emergency Shelter Grant Program – Sub-recipient Overhead

Project Description

The District provides sub-recipient funding to the Community Partnership for the Prevention of Homelessness for administrative costs associated with administering the Emergency Shelter Grant on the District's behalf.

Location 801 Pennsylvania Avenue, SE, #360, Washington, DC 20003

Objective Number 1.0	Project ID FY 2005 ESG - SO
HUD Matrix Code 21A	CDBG Citation 24 CFR 576.21(a)(5)
Type of Recipient Nonprofit	CDBG National Objective Limited Clientele Activity
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator N/A	Annual Units N/A
Local ID 4000	Units Upon Completion N/A

Funding Sources:

CDBG	0
ESG	20,908.80
HOME	0
HOPWA	0
Total Formula	20,908.80
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	20,908.80

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Emergency Shelter Grant Program – District Overhead

Project Description

The Office of the Deputy Mayor for Children, Youth, Families and Elders receives .025% (\$20,700) to support administrative costs associated with oversight of Emergency Shelter Grant activities.

Location 1350 Pennsylvania Avenue, NW, Suite 303, Washington, DC 20004.

Objective Number 1.0	Project ID FY 2005 ESG – DO
HUD Matrix Code 21A	CDBG Citation 24 CFR 576.21(a)(5)
Type of Recipient Government	CDBG National Objective Limited Clientele Activity
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator N/A	Annual Units N/A
Local ID 4000	Units Upon Completion N/A

Funding Sources:

CDBG	0
ESG	20,908.80
HOME	0
HOPWA	0
Total Formula	20,908.80
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	20,908.80

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public
Housing Needs

Housing for Persons with AIDS Program Management

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Housing Information Services

Project Description

Housing Information Services will provide housing information to persons living with HIV/AIDS in need of housing. A list of available units and landlords with current vacancies will be maintained at a central location in order to provide clients with an up to date roster of available and affordable housing in the District of Columbia.

Location

Service provided community-wide, at Housing Counseling Services, Inc. 1726 Kalorama Rd.
Washington, DC 20009

Objective Number 2.1	Project ID FY 2005 HOPWA HIS
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Non-profit organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Persons counseled	Annual Units 2,050
Local ID N/A	Units Upon Completion 2,050

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	280,782
Total Formula	280,782
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	280,782

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Project-Based Rental Assistance

Project Description

Project Based rental assistance will provide short term supportive housing opportunities to persons living with HIV/AIDS in the District of Columbia. Project Based rental assistance allows a person in need of housing and supportive services to reside in a facility for a period of 6 months to one year.

Location
Community-wide

Objective Number 2.2	Project ID FY 2005 HOPWA PBA
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Non-profit and for-profit organizations	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Persons housed	Annual Units 40
Local ID N/A	Units Upon Completion 40

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	336,313
Total Formula	336,313
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	336,313

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Tenant-Based Rental Assistance

Project Description

The Tenant Based Rental Assistance program is a voucher based program which provides rental subsidy payments to persons living with HIV/AIDS who are capable of living independently but are in need of some financial assistance to reside in scattered site housing. Affordable housing units are obtained throughout the metropolitan area making it possible for persons to reside in their own units without intensive case management services. The client will contribute 30% of their adjusted income or 10% of their gross income toward the rent and TBRA will provide the remaining portion of rent.

Location
EMSA-wide

Objective Number 2.2	Project ID FY 2005 HOPWA TBRA
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Individuals	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Vouchers generated	Annual Units 667
Local ID N/A	Units Upon Completion 667

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	5,820,790
Total Formula	5,820,790
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	5,820,790

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Short-term Rent, Mortgage and Utility Payments-

Project Description

Short-term rent, Mortgage and Utility Payment program provided financial assistance to persons living with HIV/AIDS who have encountered some financial hardships, have fallen ill, or lost employment due to prolonged illness. Short-term assistance last for a period of 21-weeks out of a 52-week period and can be used to assist with mortgage payments, rents, or utility bills.

Location
Community-wide

Objective Number 2.2	Project ID FY 2005 HOPWA - ST
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Individuals	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Persons served	Annual Units 1,069
Local ID N/A	Units Upon Completion 1,069

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	1,254,850
Total Formula	1,254,850
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	1,254,850

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3

Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Supportive Services

Project Description

Supportive services must be provided as part of any HOPWA assisted housing program. Persons living with HIV/AIDS may receive supportive services including: health services, mental health services, assessments, housing placement assistance and advocacy, case management services, drug and alcohol abuse treatment, day care, personal assistance, nutritional services, intensive care (when needed), assistance securing government benefits, and transportation.

Location
EMSA-wide

Objective Number 2.3	Project ID FY 2005 HOPWA SS
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Individuals	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/20045
Performance Indicator Persons served	Annual Units 663
Local ID N/A	Units Upon Completion 663

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	2,449,171
Total Formula	2,449,171
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	2,449,171

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Operating Costs

Project Description

Operating costs will cover expenses for housing persons living with HIV/AIDS such as maintenance and security, insurance and utilities, furnishings, equipment, supplies, and other incidental expenses.

Location
EMSA-wide

Objective Number 2.4	Project ID FY 2005 HOPWA OC
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Individuals	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Subgrants awarded	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	506,941
Total Formula	506,941
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	506,941

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Technical Assistance

Project Description

Technical assistance is provided to help communities develop comprehensive strategies for HIV/AIDS housing, planning, pre-development/construction activities, community outreach and education. It also assists with the establishment and/or operation of community residences and ensures sound management of HOPWA program.

Location
EMSA-wide

Objective Number 2.5	Project ID FY 2005 HOPWA TA
HUD Matrix Code 31	CDBG Citation N/A
Type of Recipient Non-profit organizations	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator Subgrantees assisted	Annual Units 24
Local ID N/A	Units Upon Completion 24

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	190,000
Total Formula	190,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	190,000

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Housing for Persons with AIDS Program – Sub-recipient Administrative Expenses

Project Description

The sub-recipient administrative costs are costs for general management, oversight, coordination and reporting on eligible activities. 3% of HOPWA funding is allowed to the HOPWA grantee and 7% of funds awarded are allocated to the program sponsor.

Location
EMSA-wide

Objective Number 2.0	Project ID FY 2005 HOPWA SAE
HUD Matrix Code 31D	CDBG Citation N/A
Type of Recipient Subrecipient	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator N/A	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	664,441
Total Formula	664,441
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	664,441

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Housing for Persons with AIDS Program – Grantee Administrative Expenses

Project Description

Grantee administrative expense (up to 3% of award)

Location
Washington, DC

Objective Number 2.0	Project ID FY 2005 HOPWA GAE
HUD Matrix Code 31B	CDBG Citation N/A
Type of Recipient Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/1/2004	Completion Date (mm/dd/yyyy) 9/30/2005
Performance Indicator N/A	Annual Units N/A
Local ID N/A	Units Upon Completion N/A

Funding Sources:	(EMSA-wide)
CDBG	0
ESG	0
HOME	0
HOPWA	298,713
Total Formula	298,713
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	298,713

The primary purpose of the project is to help ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Summary Tables: DHCD Program Federal Funds Budgets

Table 7: FY 2005 CDBG Program (CD-29) Budget

1. Homeownership and Home Rehabilitation Assistance	
a. Home Purchase Assistance Program (HPAP)	\$ 1,952,660
b. Single Family Residential Rehabilitation Program	\$ 1,682,869
c. Homestead Housing Preservation Program	\$ 1,410,006
d. Home Ownership Developer's Incentive Fund (HODIF)	\$ 150,000
Subtotal	\$ 5,195,535
2. Affordable Housing/Real Estate Development	
a. Development Finance Division Project Funding	\$ 8,956,477
b. Tenant Apartment Purchase	\$ 2,651,200
c. Real Estate Acquisition and Disposition	\$ 0
d. Title VI	\$ 0
Subtotal	\$ 11,607,677
3. Neighborhood Investment	
a. Neighborhood-Based Activities (including NISP & CASSP)	\$ 8,750,555
Subtotal	\$ 8,750,555
4. Economic and Commercial Development	
a. Economic Development	\$ 200,000
b. Real Estate Services and Property Management	\$ 366,799
c. National Capital Revitalization Corporation (RLA-RC)	\$ 1,200,000
Subtotal	\$ 1,766,799
5. Agency Management Program	\$ 5,407,906
6. Program Monitoring and Compliance	\$ 684,528
Total CDBG Program	\$ 33,413,000

Total includes FY 2005 allocation and program income. It does not include FY 2004 estimated carry over funds.

Table 8: FY 2005 HOME Program Budget

1. Agency Management Program	
a. Property Management	\$ 957,900
Subtotal	\$ 957,900
2. Affordable Housing/Real Estate Development	
a. DFD Project Financing	\$ 5,461,531
b. Tenant Apartment Purchase Activity	\$ 0
Subtotal	\$ 5,461,531
3. Homeownership and Home Rehabilitation Assistance	
a. Home Purchase Assistance Program	\$ 2,267,418
b. Single Family Residential Rehabilitation	\$ 1,055,000
Subtotal	\$ 3,322,418
TOTAL HOME Program	\$ 9,741,849
Total includes FY 2004 allocation and program income. It does not include FY 2003 carry over funds	

Table 9: FY 2005 Emergency Shelter Grant Budget

Homeless Support and Prevention	
Emergency Shelter Grant Management	\$ 836,352
TOTAL ESG Program	\$ 836,352

Total includes FY 2005 allocation. It does not include FY 2003 carry over funds.

Table 10: FY 2005 Housing for Persons With AIDS Program EMSA-Wide Budget

HOPWA Eligible Activity	
1. Housing Information Services	\$ 280,782
2. Resource Identification	
3. Acquisition, Rehab., Conversion, Lease, and Repair of Facilities	
4. New Construction, Dwellings and Community Residences	
5. Project-based Rental Assistance	\$ 336,313
6. Tenant-based Rental Assistance	\$ 5,820,790
7. Short-term rent, Mortgage, and Utility Payments	\$ 1,254,850
8. Supportive Services	\$ 2,449,171
9. Operating Costs	\$ 506,941
10. Technical Assistance	\$ 190,000
11. Administrative Expenses – 7% Cap	\$ 664,441
12. Administrative Expenses/Grantee 3% Off the Top Total HOPWA Formula Award	\$ 298,712
TOTAL HOPWA Program	\$ 11,802,000

HOPWA budget information Based on DC-HAA data for '05.